

Lowndes County Juvenile Court will continue to collaborate with Evidence Based Associates in ensuring the state goals and objectives of the Juvenile Justice Incentive Grant Program are met and exceeded. EBA will utilize two of its proprietary management systems: EBAnalytics™ and EBAccountability™. The EBAccountability™ system complements the analytics system by providing the Court with a structured, field proven project management system, including evaluation tools, template and procedures for actually using collected data to develop improvement plans to address poor performance and stakeholder concerns. EBA regularly provides information from this system to:

- Conduct a comprehensive evaluation of treatment and case outcomes on an agency, team and therapist level
- Develop written improvement plans for all agencies to address areas of concern

d. Explain how they currently collect data on youth served and how they plan to expand this collection to include source of referral information.

EBAnalytics™ is a system of web-based dashboards, data and information management systems and performance applications that support collection, analysis and sharing of case model adherence, clinical and public safety measures. By having this system in place, EBA, Community Solutions and the County Juvenile Court will be able to:

- Identify program strengths and weaknesses to make data-driven decisions on how to improve policies, practices and systems that promote improved treatment outcomes;
- Monitor referral, utilization, treatment time, model fidelity and case outcomes in real time and troubleshoot and remediate any identified weaknesses;
- Enables EBA to be held accountable to the County Juvenile Court for maintaining full transparency through regular sharing of data and outcomes with all key stakeholders.

6. Sustainability

a. Describe the specific activities that will take place during this upcoming grant period to ensure sustainability, including any barriers for the program and how the organization intends to address said issues:

Lowndes County and the Court will work to make sure that the programs implemented realize cost savings greater than the current detention rates making the program cost effective enough to allow the legislature to allocate funds for the continuation of the diversionary programs implemented. Based on current economic and budgetary constraints it is doubtful that these programs will continue without continuation funding.

b. List the current juvenile related funding sources (state, federal, and/or private) and amount of funding for your organization.

\$165,780 – Budget allocation from Lowndes County

c. Identify potential state, federal, and/or private funding streams for program support.

The Lowndes County Juvenile Court continues to research any and all funding opportunities. Support from the Criminal Justice Coordinating Council will be utilized if and when such funds