

A RESOLUTION ADOPTING THE FISCAL YEAR 2021 BUDGET FOR ALL FUNDS OTHER THAN THE OPEARTING FUND FOR THE LOWNDES COUNTY BOARD OF COMMISSIONERS

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 have been complied with;

NOW, THEREFORE, BE IT RESOLVED, by the Lowndes County Board of Commissioners, acting in its capacity as the governing authority of Lowndes County that the 2020-2021 Budget for funds other than the Operating Fund for Lowndes County is as follows:

FUND	REVENUES	EXPENDITURES
Commissary Fund	1,235,000	1,199,664
Drug Seizure Fund	1,000,000	1,000,000
Law Library Fund	100,000	100,000
Accommodation Excise Tax Fund	400,000	400,000
Intergovernmental Grant Fund	672,865	672,865
Jail Operations Fund	323,000	322,370
Drug Abuse Treatment Fund	119,500	195,000
Emergency Communications Fund	3,763,189	3,763,189
Victim/Witness Fund	204,000	233,922
Special Services Fund	4,982,429	4,915,116
SPLOST VII Fund	-	9,800,000
SPLOST VIII Fund	21,000,000	21,000,000
TSPLOST 2019 Fund	1,800,000	1,800,000
Public Roads – LMIG Fund	1,500,000	1,500,000
Water & Sewer Fund	7,978,500	6,559,215
Landfill Fund	815,000	336,481
Tax Lighting District Fund	421,000	362,840
Equipment Maintenance Fund	2,828,499	2,811,497
Health Insurance Fund	7,446,000	7,326,660
Workers Compensation Fund	350,379	370,000
Technology Fleet Fund	810,825	810,825
Total	\$57,750,186	\$65,479,644

Chairman – Lowndes County Board of Commissioners

ATTEST: _____

DATE: _____