

FY'21 Budget Detail Worksheet

Court Name Lowndes County DUI Court

Budget Worksheet Category	Line Item Approvals		Line Item Totals
Personnel	Program Coordinator	21,840.00	\$43,697
	Benefits	10,632.00	
	Law Enforcement Officer	7,800.00	
	LEO Benefits	3,425.00	
Contract Services	Counselors/Treatment	34,000.00	\$36,000
	Program Case Manager	0.00	
	Counselors/Treatment	2,000.00	
Drug Testing Supplies	Drug Testing Supplies	16,468.00	\$16,468
Other Costs		0.00	\$0
Equipment		0.00	\$0
In State Training and Travel	CACJ Conference	4,892.00	\$4,892
Transportation Funding	Transportation	3,000.00	\$3,000
			\$0
Total Budget Request:			\$104,057

Match: \$11,562

CACJ Funding Committee Notes: