

ACTUAL FY 22
LOWNDES CO JUV ACCT COURT
 (LC/JAC)

Category	Amount
COORDINATOR SALARY	\$10,000.00
TRAINING	\$1,704.00
DRUG TESTING SUPPLIES	\$5,000.00
FIELD SUPERVISION	\$6,000.00
JUDGE	\$25,000.00
TREATMENT SERVICES	\$30,000.00
TRANSPORTATION	\$3,000.00
TOTAL BUDGET FY 22	\$80,704.00

GRANT FUNDS AMOUNT \$45,704.00
 JUDGE SALARY \$25,000.00

