

Project	Cost	Funding Source	FY 22	FY 23	FY 24	FY 25	FY 26	Responsibility	Related Goal
Install approx. 6 miles of new trails/bike facilities.	\$350,000	General Fund, Grants	X	X	X	X		City of Lake Park	8
Improve approx. 6 miles of streets with benches, planters, trees, bricks, lights, and other streetscaping improvements.	\$375,000	General Fund, Grants	X	X	X			City of Lake Park	8
Rehabilitate approx. 5 intersections.	\$500,000	General Fund, Grants	X	X	X	X		City of Lake Park	8
Complete an Electric Vehicle (EV) Implementation Strategy Report.	\$15,000	Local Government, State/Federal Funds	X	X				VLMPO	8
Community Facilities and Services									
Construct a City park around newly refurbished Tom's Pond area.	\$1 million	General Fund, Grants	X	X	X			City of Lake Park	9
Construct pavilion at Tom's Pond.	\$3 million	General Fund, Grants	X	X	X	X	X	City of Lake Park	9
Upgrade the City water system with increased capacity, better water flow, updated water lines, final connection to water tank, improved fire protection, repairs/replacement of water tower, etc.	\$1,500,000	General Fund, Grants	X	X	X	X	X	City of Lake Park	9
Construct shelter/storage facility for City equipment, and remove old shelter.	\$250,000	General Fund, Grants	X	X	X	X	X	City of Lake Park	9
Purchase land for expanded City maintenance facility.	\$100,000	General Fund, Grants	X	X	X	X	X	City of Lake Park	9
Install solar panels and master emergency generators for City buildings.	\$500,000	General Fund, Grants	X	X	X	X	X	City of Lake Park	9
Purchase electronic message sign for emergency situations, etc.	\$40,000	General Fund, Grants	X	X	X	X	X	City of Lake Park	9
Build community center.	\$300,000	General Fund, Grants	X	X	X	X	X	City of Lake Park	9