

**James H Rainwater Conference Center
Valdosta Lowndes County Conference Center & Tourism Authority
1 Meeting Place, Valdosta, GA 31601
229-245-0513**

**FY'22 budget plan for expenditures of Lowndes County lodging tax proceeds for:
Tourism, Conventions or Tradeshows**

<u>TCT</u>	<u>Amount</u>
Marketing	\$143,964
Group Sales/Tradeshows	\$4,777
Travel	\$22,456
Full Time Salaries	\$49,108
Full Time Benefits	\$9,151
Legal and Accounting fees	\$3,877
Payroll Taxes	\$2,381

As of today, this budget has not been approved by the full board, they have seen the breakdown as of the last board meeting and have had no questions on this budget. The final approval will take place on our board meeting on June 28th we do not however expect to have any changes to this budget or breakdown

David J. DiSalvo
Executive Director
Valdosta-Lowndes County Conference Center and Tourism Authority