

FY23 Budget Detail Award Worksheet

A23-8-017

Court Name

Lowndes County DUI Court

| Budget Worksheet Category | Line Item Approvals | Line Item Totals |
|------------------------------|---|------------------|
| Personnel | Program Coordinator | 41,600.00 |
| | Program Coordinator Fringe Benefits | 20,640.00 |
| | Law Enforcement/Surveillance Officer | 7,000.00 |
| | Law Enforcement/Surveillance Officer Fringe | 3,000.00 |
| | Program Case Manager | 18,720.00 |
| | Program Case Manager Fringe Benefits | 1,495.00 |
| Contract Services | Treatment Provider | 20,000.00 |
| Drug Testing Supplies | Drug Testing Supplies | 10,000.00 |
| Supplies /Other Costs | Reconnect | 0.00 |
| Equipment | | 0.00 |
| In State Training and Travel | CACJ Annual Conference | 4,738.00 |
| Transportation Funding | Public Transportation | 5,000.00 |
| Total Budget Award: | | \$132,193 |

Match:

\$18,026

CACJ Funding Committee Notes:

Your grant application indicated that you do not share resources with other courts. Please meet with the other courts in your circuit to discuss how collaboration and sharing of resources could benefit all courts.

Total: \$150,219