

RE Contract: _____

Co. Project# 1669

DOT PID#: [N/A]

| | | | | |
|-----------------------------|---|---------|------|-------------|
| Install Field Welds | 0 | MAN-HRS | \$ - | \$ - |
| Install Geo-Textile Fabric | 0 | MAN-HRS | \$ - | \$ - |
| Install Sub-Drains | 0 | MAN-HRS | \$ - | \$ - |
| Install Ballast | 0 | MAN-HRS | \$ - | \$ - |
| Line and Surface | 0 | MAN-HRS | \$ - | \$ - |
| Install Crossing Materials | 0 | MAN-HRS | \$ - | \$ - |
| Install Bituminous Pavement | 0 | MAN-HRS | \$ - | \$ - |
| Subtotal | | | | \$ - |

RAILROAD TRACK: Material

| | | | Rate | |
|-----------------------------|--------|-----|------|-------------|
| Cross Ties, Main Line | 0 | EA | \$ - | \$ - |
| Cross-tie - Borate | 0 | EA | \$ - | \$ - |
| Crossties, 10' Length | 0 | EA | \$ - | \$ - |
| Tie plates | 0 | EA | \$ - | \$ - |
| Rail, 136RE, New | 0 | LF | \$ - | \$ - |
| Misc. OTM | 0 | LOT | \$ - | \$ - |
| Geo-Textile Fabric | 0 | RL | \$ - | \$ - |
| Sub-Drains | 0 | LF | \$ - | \$ - |
| Ballast - Car load | 0 | NT | \$ - | \$ - |
| Ballast - Trucked in | 0 | NT | \$ - | \$ - |
| Field Welds | 0 | EA | \$ - | \$ - |
| Concrete Full Width | 0 | TF | \$ - | \$ - |
| Concrete/Rubber Xing | 0 | TF | \$ - | \$ - |
| Rubber Crossing, Full Depth | 0 | TF | \$ - | \$ - |
| Timber/Asphalt Crossing | 0 | TF | \$ - | \$ - |
| Bituminous Material | 0 | NT | \$ - | \$ - |
| Sales Tax on Material | | | | \$ - |
| Material Handling | 15.00% | | | \$ - |
| Subtotal | | | | \$ - |

RAILROAD SIGNAL WORK:

| | | |
|--------------------------------|-----------------|-------------|
| Material - Field & Consumables | | \$ - |
| Construction Labor | | \$ - |
| Equipment Expense | | \$ - |
| Waste Management | | \$ - |
| Contract Engineering | | \$ - |
| Freight | | \$ - |
| AC Power Service | | \$ - |
| Other | | \$ - |
| Sales Tax on Material | | \$ - |
| Material Handling | 15.00% | \$ - |
| Subtotal | Subtotal | \$ - |

PROJECT SUBTOTAL:

| | | |
|--------------------------|--------|-------------------|
| Public Project Admin: | 0.00% | \$ - |
| Contingencies: | 10.00% | \$ 39,867 |
| PROJECT SUBTOTAL: | | \$ 398,670 |

PROJECT TOTAL:

| | |
|------------------------------------|------------|
| ***** | \$ 438,537 |
| CURRENT AUTHORIZED BUDGET: | \$ - |
| TOTAL SUPPLEMENT REQUESTED: | \$ 438,537 |

DIVISION OF COST:

| | | |
|----------|---------|------------|
| Agency | 100.00% | \$ 438,537 |
| Railroad | 0.00% | \$ - |

NOTE: Estimate is based on FULL CROSSING CLOSURE during work by Railroad Forces & Contractors.

This estimate has been prepared based on site conditions, anticipated work duration periods, material prices, labor rates, manpower and resource availability, and other factors known as of the date prepared. The actual cost for the railroad work may differ based upon the agency's requirements, their contractor's work procedures, and/or other conditions that become apparent once construction commences or during the progress of the work.

Estimated prepared by: TJD Approved by: Public Project Department (PPD)
 DATE: 07/27/22 REVISED: 07/27/22 DATE: 07/27/22