


LOWNDES COUNTY ACCOUNTABILITY COURT


FY 24

CURRENT DATA




22

ACTIVE PARTICIPANTS



51

GRADUATES SINCE 2016



40

PROJECTED CENSUS FY24

FY24 BUDGET

Category	
COORDINATOR SALARY	\$40,304.00
COUNTY MATCH	\$20,544.78
TOTAL SALARY	\$60,848.78
IN STATE TRAINING TRAVEL	
COORDINATOR TRAVEL	\$0.00
CONFERENCE - 8 PEOPLE	\$3,035.00
TOTAL TRAVEL	\$3,035.00
DRUG TESTING	\$9,837.07
COUNTY MATCH	\$4,594.22
DRUG TESTING TOTAL	\$14,431.29
RECONNECT SERVICES	\$6,000.00
Case Manager - Contractor	\$33,705.00
COUNTY MATCH	\$0.00
TOTAL SALARY	\$33,705.00
SURVEILLANCE OFFICER - Contractor	\$12,000.00
TREATMENT PROVIDER - Contractor	\$79,470.00
TOTAL OTHER	\$91,470.00
STATE GRANT	\$184,351.07
COUNTY MATCH REQUIREMENT - 12%	\$25,139.00
TOTAL	\$209,490.07

TOTAL CASH MATCH **\$25,139**



DAILY COST TO HOUSE SOMEONE IN LCJ
\$80

PROJECTED SAVINGS

10 people X \$80/day X 365 days =
\$292,000/year



NOTABLE AWARDS

- LCAC CONTINUES TO BE RECOGNIZED AS A FULLY CERTIFIED COURT BY THE COUNCIL OF ACCT COURT JUDGES
- PROGRAM DIRECTOR, JENNIFER FABBRI NAMED STAR COORDINATOR FOR THE STATE OF GEORGIA FOR 2023

