

A RESOLUTION ADOPTING THE FISCAL YEAR 2024 BUDGET FOR ALL FUNDS OTHER
 THAN THE OPEARTING FUND FOR THE LOWNDES COUNTY BOARD OF COMMISSIONERS

WHEREAS, O.C.G.A. 36-81-6 requires the adoption of a resolution for the appropriation of funds in a fiscal year; and

WHEREAS, the provisions of O.C.G.A. 36-81-5 have been complied with;

NOW, THEREFORE, BE IT RESOLVED, by the Lowndes County Board of Commissioners, acting in its capacity as the governing authority of Lowndes County that the 2023-2024 budget for funds other than the Operating Fund for Lowndes County is as follows:

FUND	REVENUES	EXPENDITURES
Commissary Fund	1,610,000	1,580,944
Law Library Fund	100,000	100,000
Accommodation Excise Tax Fund	700,000	700,000
Intergovernmental Grant Fund	1,324,957	1,324,957
Jail Operations Fund	312,000	304,645
Drug Abuse Treatment Fund	127,500	111,026
Emergency Communications Fund	4,088,667	4,088,667
Victim/Witness Fund	198,750	240,456
Special Services Fund	2,640,000	2,394,778
Fire Services Fund	8,071,000	8,023,636
SPLOST VIII Fund	29,000,000	29,000,000
TSPLOST Fund	4,500,000	4,500,000
Public Roads – LMIG Fund	1,200,000	1,200,000
Water & Sewer Fund	9,525,000	9,525,000
Landfill Fund	850,000	568,612
Tax Lighting District Fund	458,000	423,900
Inspections & Permitting	815,000	811,491
Quiet Pines Golf Course	479,000	938,955
Equipment Maintenance Fund	3,392,450	3,331,521
Health Insurance Fund	8,206,000	8,264,310
Workers Compensation Fund	446,836	442,000
Technology Fleet Fund	973,850	933,750
 Total	 \$79,019,010	 \$78,808,648

 Chairman – Lowndes County Board of Commissioners

ATTEST: _____

DATE: _____