

| LOWNDES COUNTY SOLICITOR-GENERAL'S OFFICE |          |
|---|----------|
| CURRENT FY23 VOCA AWARD:                  | \$98,691 |
| FY24 PROJECTED AWARD:                     | \$75,020 |
| IMPACT (DECREASE TO BUDGET):              | \$23,671 |

**FY23 VOCA AWARD**

|                               |          |
|-------------------------------|----------|
| Personnel and Fringe Benefits | \$93,535 |
| Travel (Training)             | \$4,316  |
| Other (Registration Costs)    | \$840    |
| Total Federal Funds           | \$98,691 |

Cash Match \$6,000  
*(Covered health ins.)*

**FY24 VOCA PROJECTED AWARD (With Cut)**

|                               |          |
|-------------------------------|----------|
| Personnel and Fringe Benefits | \$75,020 |
| Travel (Training)             |          |
| Other (Registration Costs)    |          |
| Total Federal Funds           | \$75,020 |

|                                    |                 |
|------------------------------------|-----------------|
| Amount of Previous Cash Match      | \$6,000         |
| Total amount for raises for 2 VA's | \$3,561         |
| Amount of VOCA Cuts                | \$23,671        |
| <b>Total Cash Match Needed</b>     | <b>\$33,232</b> |

Compared to the FY23 VOCA Award, for the FY24 VOCA Grant:  
 We will need an additional \$27,232 from the county in Cash Match Funds  
 for a Total Cash Match of \$33,232.

*We received a cut of \$23,671 in Federal Funds for the FY24 (October 01, 2023-September 30, 2024).*

\*\*\*The county approved a Cash Match of \$9,561 for VOCA in the County's 2024 FY Budget. This includes the \$6,000 needed for insurance premiums and \$3,561 for a raise for the two grant funded Victim Advocates. They have not received a raise in 3 years.\*\*\*

*If we do not receive the additional cash match from the county, we will lose our Family Violence Specialist and Volunteer Coordinator (Ashley Anderson).*