Name of Consultant	Service Provided	Cost per unit	Define Unit of Service	# Units	Cost
Evidence-Based Associates	FFT Implementation Support	$6,040.44	Youth	60.00	$362,426.40
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
			F. (2)Subtotal		$362,426.40

F. (3) Contracts: Provide a description of the product or service to be procured by contract and a cost estimate. Applicants are strongly encouraged to use a competitive procurement process in awarding contracts. A separate justification must be provided for sole source contracts in excess of $100,000.

Name of Consultant	Service Provided	Cost per unit	Define Unit of Service	# Units	Cost
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
			F. (2)Subtotal		$0.00

F. OTHER TOTAL	$362,426

Budget Summary--When you have completed this budget worksheet, the totals for each category will transfer to the spaces below. The total costs and total project costs will be computed via Excel formula. Indicate the amount of grant funds requested and the amount of non-grant funds that will support the project.

Budget Category	Amount
A. Personnel and Fringe	$0
B. Travel	$0
C. Equipment	$0
D. Supplies	$0
E. Printing	$0
F. Other	$362,426
TOTAL PROJECT COSTS	$362,426