

partners in providing adjunct services to FFT, including mental health, substance abuse, life skills, educational, vocational, and mentoring needs of the youth and family members.

Monthly staffing with the evidence-based program provider, use of the Detention Assessment Instrument, Pre-Dispositional Risk Assessment, submission of a Monthly Data report to The Carl Vinson Institute of Government, and Recidivism Reports have all supported the provision of evidence-based services in Lowndes County. A project timeline is presented as **Attachment A** which highlights specific activities throughout the grant period that supports program success and sustainability, to include ongoing case review and supervision, booster training, fidelity monitoring, and support from EBA and model experts.

- c. List the current juvenile related funding sources (state, federal, and/or private) and amount of funding for your organization.

Lowndes County Juvenile Court currently has an annual operating budget of \$245,000 from local funding sources. Additionally, the Court received \$395,000 in Federal funding for evidence-based programs in FY2025.

- d. Identify potential state, federal, and/or private funding streams for program support.

The Lowndes County Juvenile Court continues to research all funding opportunities. Support from the Criminal Justice Coordinating Council will be utilized if and when such funds become available. For FY2026, Lowndes County is requesting a total of \$342,492.84, roughly the same amount awarded by CJCC for FY2025. The court administration will diligently monitor federal grant opportunities.

Multiple other potential funding streams will continue to be explored by Lowndes County staff. Notably, many of the youth and families to be served in this program are also likely to be 'cross-over youth' involved with other public systems, such as child welfare (Department of Families and Children) and the Juvenile Court.

#### 7. Previous Accomplishments

- a. Provide a detailed description of any previously successful interventions or grant funding received for similar programs. Applicants who received an Incentive Grant in previous years should include their accomplishments from this program. Applicants must include a detailed summary of activities:
  - i. FY25 projected youth served compared to the final number/percent of youth served to date.

As of Feb 2025, total youth served in the FFT program is 35, with an expected prorated utilization of 52 youth, or 93% of target this fiscal year (FY2025).