

FY26 Operating Grant Award Budget Worksheet

Court Name **Lowndes County Juvenile Drug Court**

Budget Worksheet Category	Line Item	Total Budgeted
Personnel	Coordinator \$33,800.00 Coordinator Benefits \$3,456.00	\$37,256
Contract Services	Counselor \$27,000.00 LEO/ Surveillance Officer \$2,704.00	\$29,704
Drug Testing Supplies	\$0.00	\$0
Supplies /Other Costs	\$0.00	\$0
Equipment	\$0.00	\$0
In State Training and Travel	2025 CACJ Conference \$1,607.60	\$1,608
Transportation Funding	\$0.00	\$0
<b>Total Budget:</b>		<b>\$68,568</b>

Match: \$12,100

**CACJ Funding Committee Note:**

The court will need to make up difference of max calculations with county funds in future years.